

Instituto Municipal de la Vivienda de Carmen  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2019

| Concepto                    | Egresos            |                                |                    |                  |                  | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|--------------------|--------------------------------|--------------------|------------------|------------------|-------------------------------|
|                             | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado        | Pagado           |                               |
|                             | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                | 5                |                               |
| <b>Sin Ramo/Dependencia</b> | <b>\$7,202,919</b> | <b>\$20,568</b>                | <b>\$7,223,487</b> | <b>\$753,189</b> | <b>\$753,189</b> | <b>\$6,470,299</b>            |
| 101 GERENCIA                | \$1,538,291        | \$5,142                        | \$1,543,433        | \$284,783        | \$284,783        | \$1,258,650                   |
| 102 ADMINISTRACION          | \$2,129,506        | \$5,142                        | \$2,134,648        | \$250,863        | \$250,863        | \$1,883,786                   |
| 103 TECNICO                 | \$1,059,311        | \$5,142                        | \$1,064,453        | \$108,160        | \$108,160        | \$956,294                     |
| 104 PROMOCION SOCIAL        | \$2,475,811        | \$5,142                        | \$2,480,953        | \$109,384        | \$109,384        | \$2,371,569                   |
|                             |                    |                                | \$0                |                  |                  | \$0                           |
|                             |                    |                                | \$0                |                  |                  | \$0                           |
|                             |                    |                                | \$0                |                  |                  | \$0                           |
|                             |                    |                                | \$0                |                  |                  | \$0                           |
| <b>Total del Gasto</b>      | <b>\$7,202,919</b> | <b>\$20,568</b>                | <b>\$7,223,487</b> | <b>\$753,189</b> | <b>\$753,189</b> | <b>\$6,470,299</b>            |

Reviso

ING. BEATRIZ ADRIANA MORALES ROURA  
 GERENTE GENERAL

Vo.Bo.

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Elaboro

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 ENCARGADO DE CREDITO Y COBRANZA